



International Forecasts

- Spending/Visitation
- Flights
- Borders/Recovery

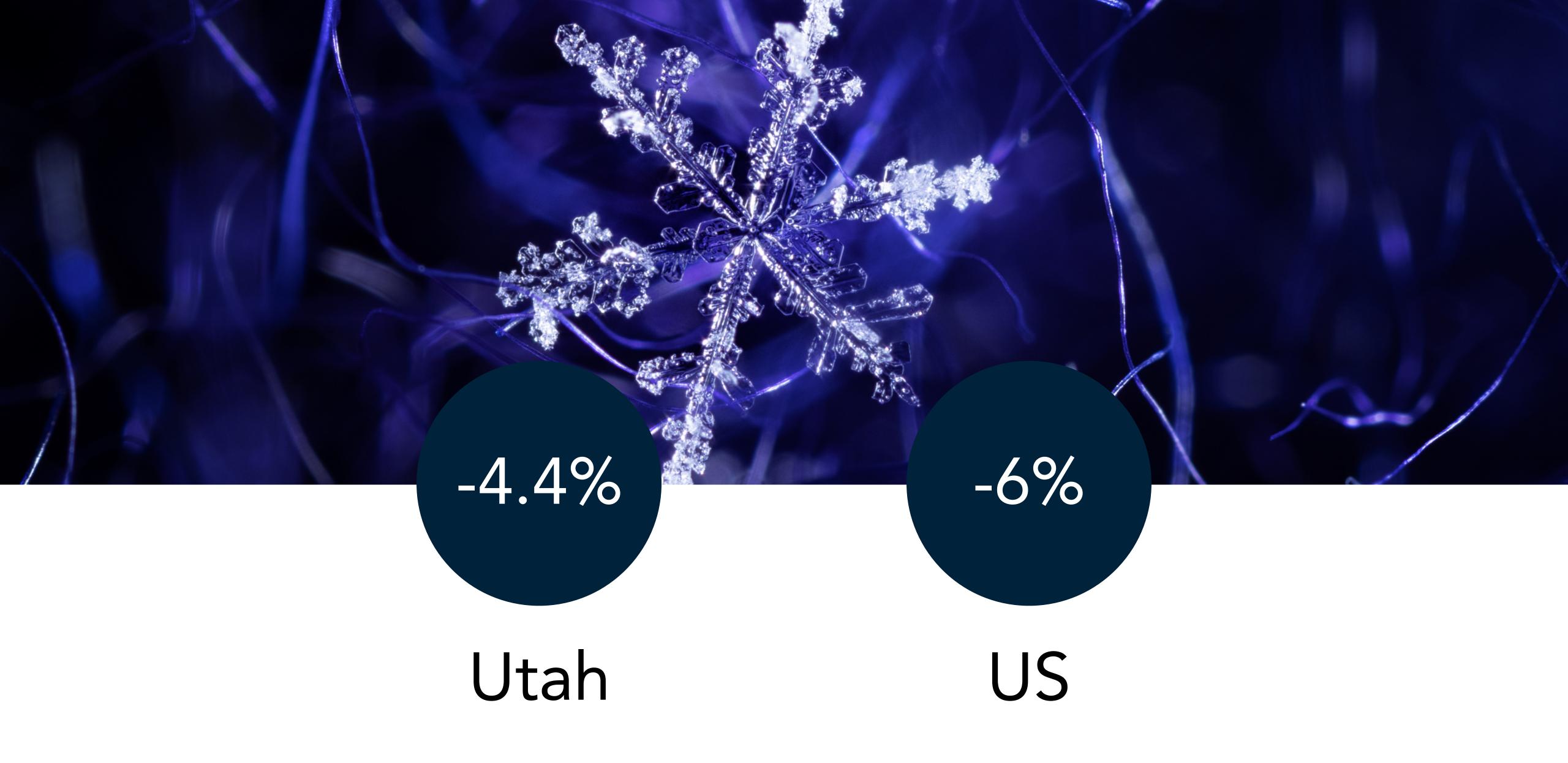
Consumer Marketing

- Love Communications/EU/AU
- MX/CN

Social Media

- Global Paid/Always On
- IKTS/KOL's





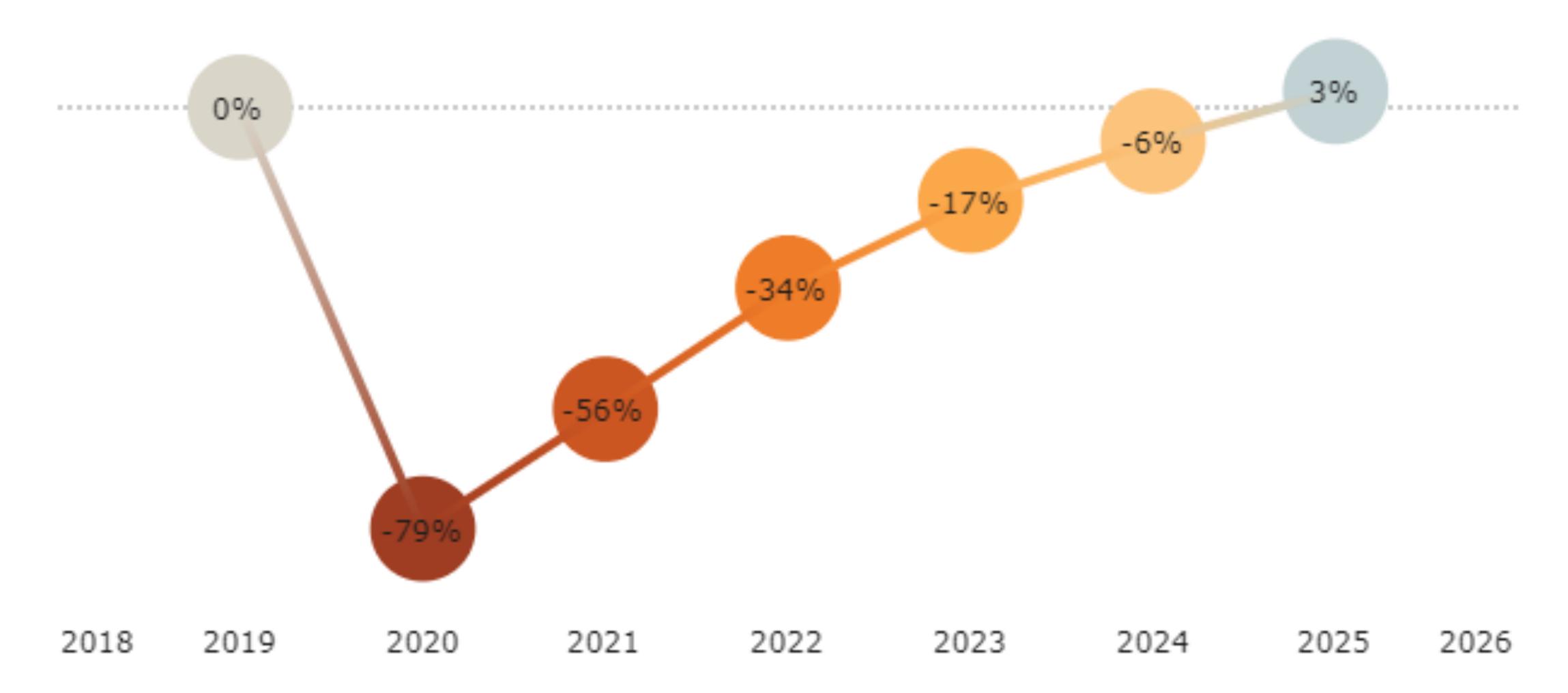
2019-2024 Projected International Visitor Growth

International: VISITS to the US

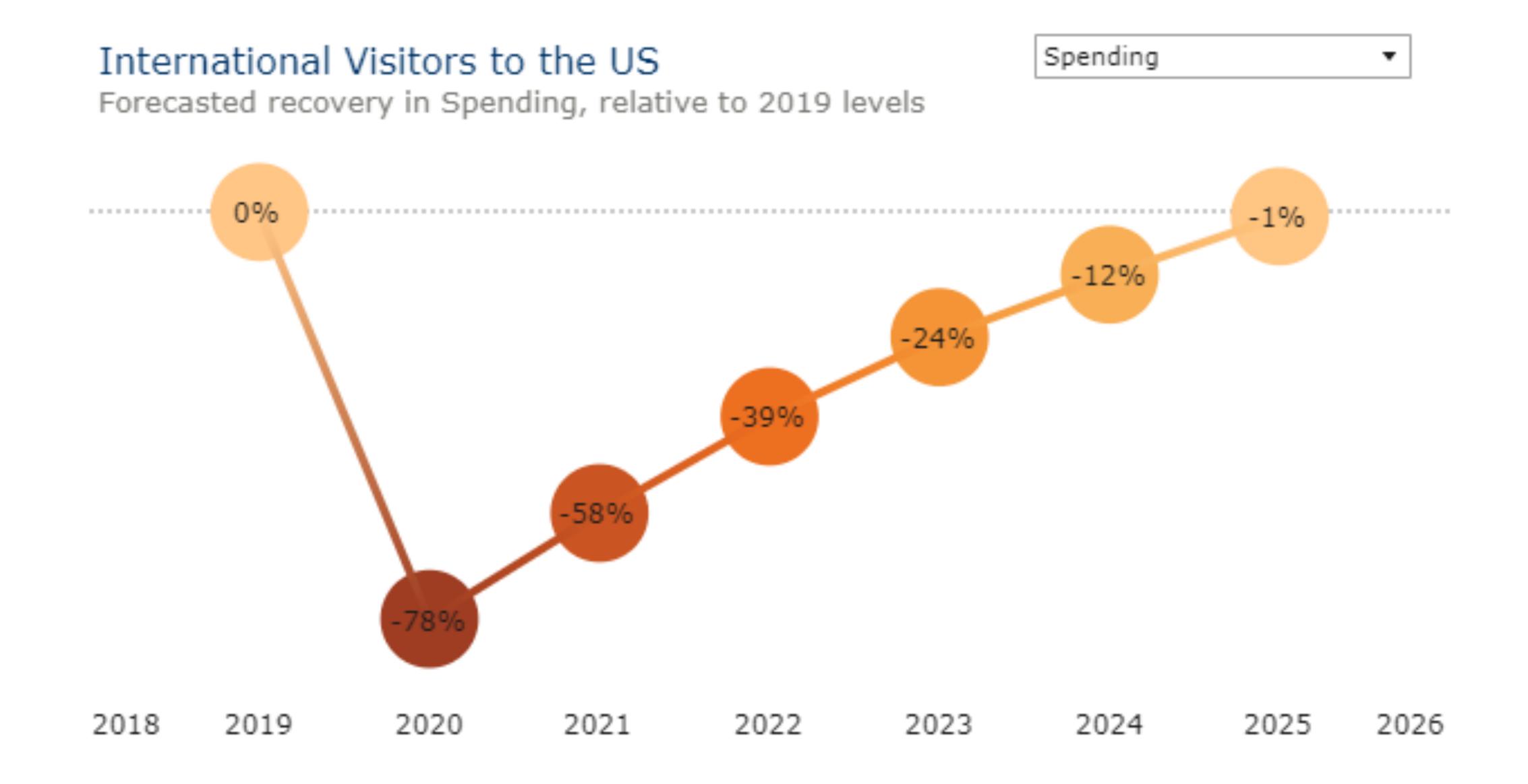


Visits

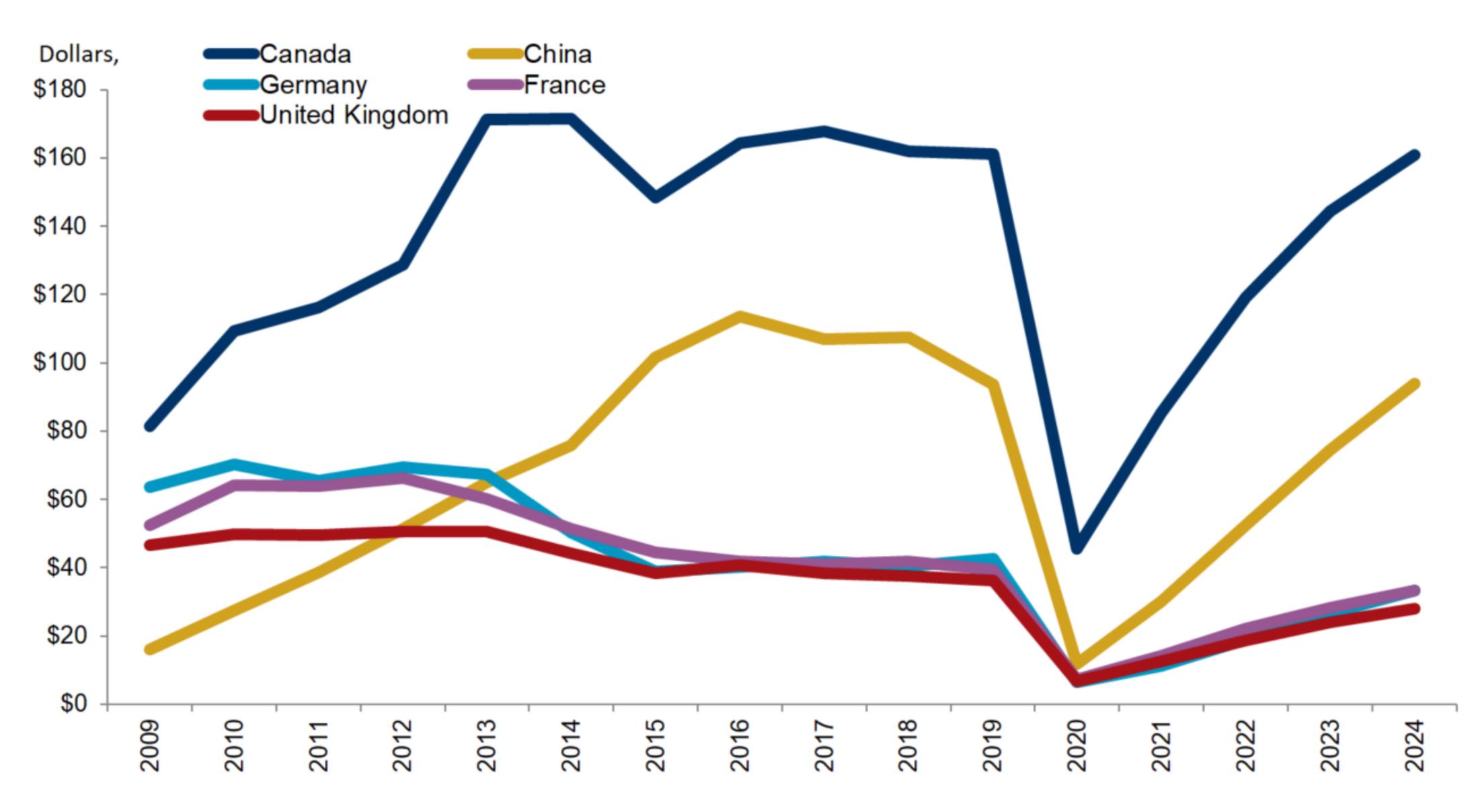
Forecasted recovery in Visits, relative to 2019 levels



International: SPENDING in the US

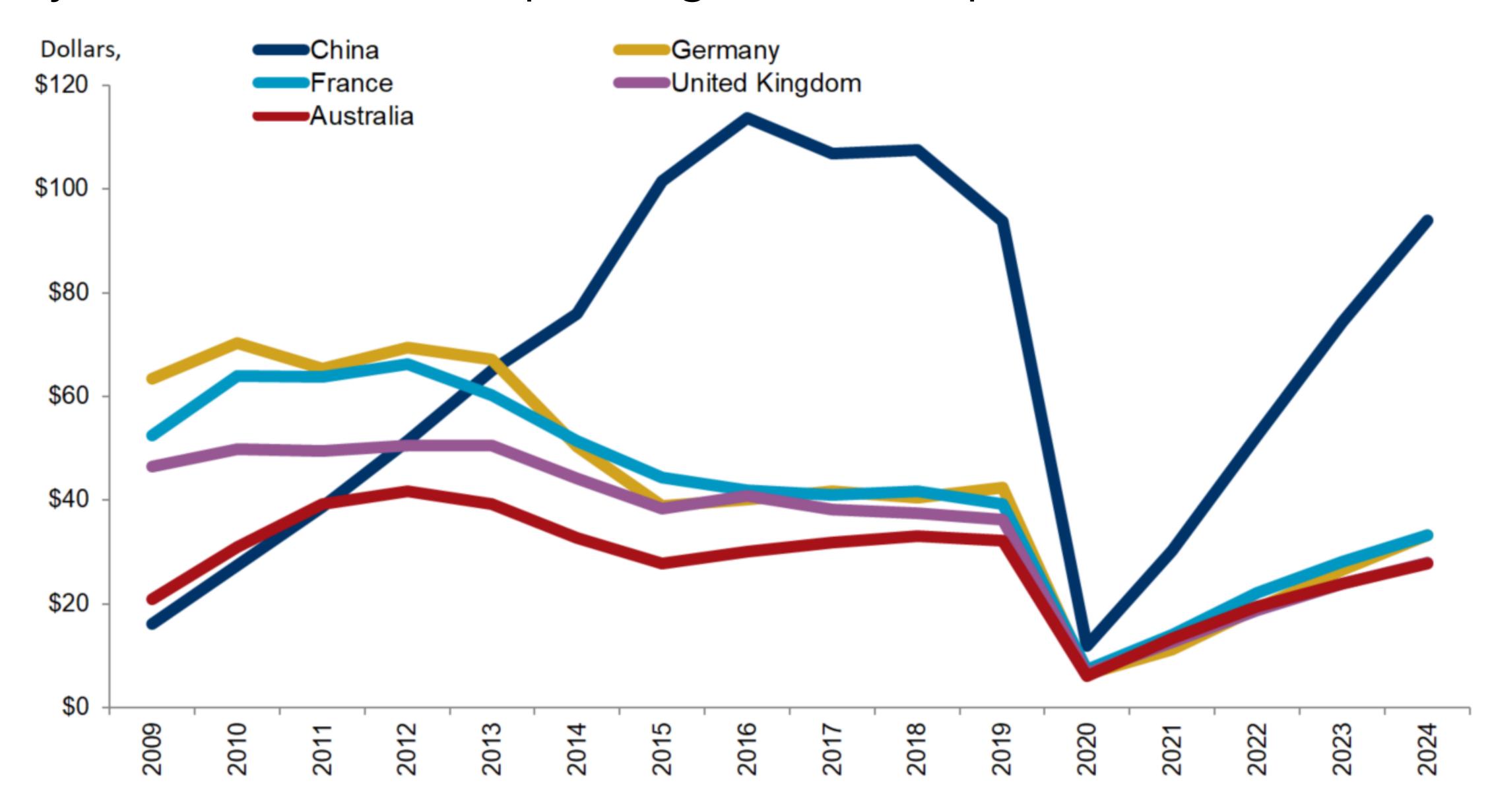


Projected International Spending Growth, Top 5 Markets



Source: Tourism Economics

Projected International Spending Growth, Top 5 Overseas Markets



Source: Tourism Economics,



2020 YOY Visa Spending Down Internationally and Domestically

Flights

AMS

Resumes May 27- 4x Weekly Daily service resumes June 5

CDG

Daily service resumes July 1

YYZ

Daily service resumes June 5

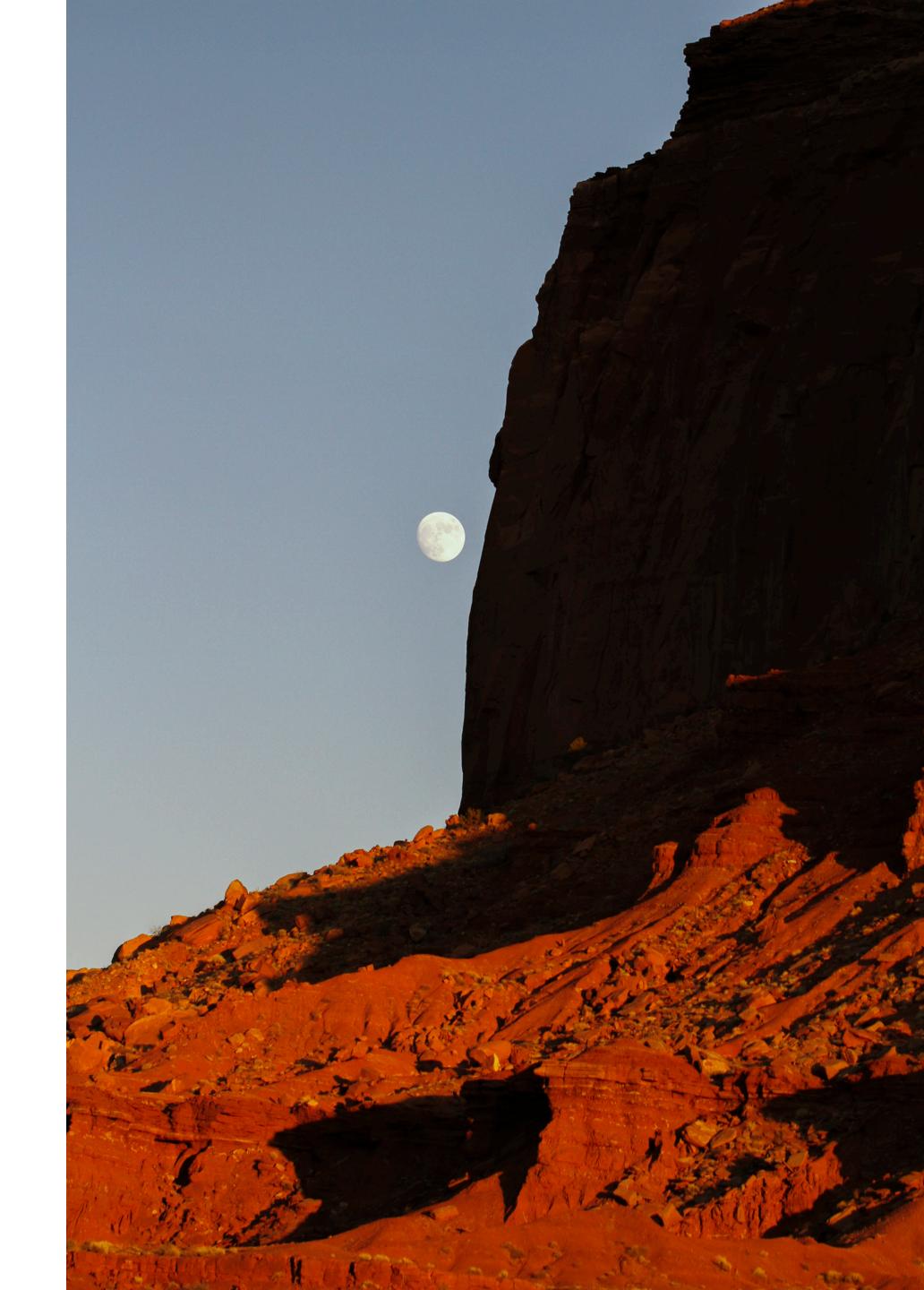
China

United Airlines- SFO-Seoul- Shanghai AA- Dallas- Seoul- Shanghai Delta Airlines- Shanghai- Seattle



Industry Updates...

- EU tour operators are pre-selling and marketing for the '22 season now
- Positive vaccine rollouts in the US have improved US sentiment
- Report some bookings in September and October
 '21
- Pent up travel demand and interest in the Western US
- China trade is planning marketing for '22 ('normalcy' expected latter part of '22)



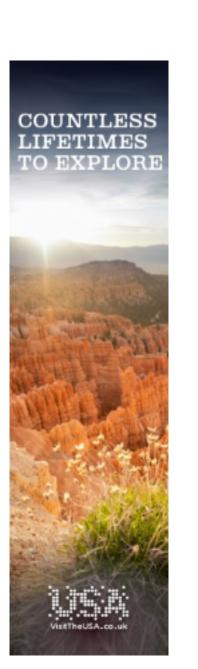


Consumer Marketing International 2021 Update

- International marketing kicked off March 1st, targeting UK, France, and Germany markets with Southern Utah messaging.
- So far, we are generated over 18 million impressions, nearly 27K clicks and 2K post impressions.
- Partners:











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Consumer Marketing International 2021 Update

- Via Trip Advisor's placements, those 54 hotel bookings break down per below:
 - 40 bookings from UK
 - 14 bookings from Germany
 - \$236 ADR
 - 164 day Avg. Booking Window
 - \$108K in hotel revenue

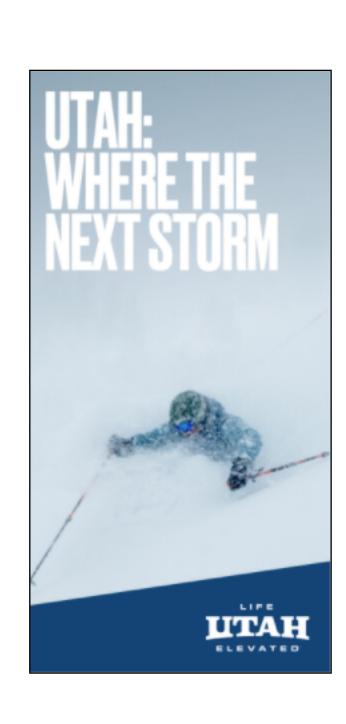


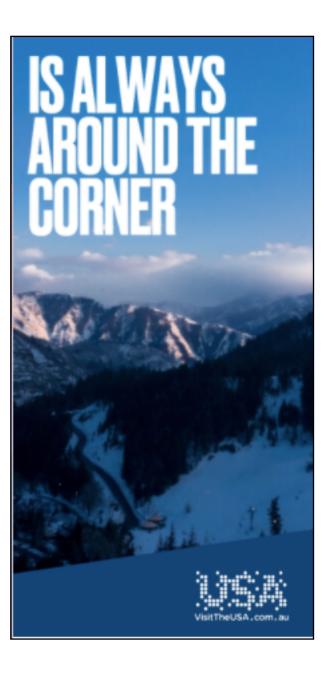
Consumer Marketing International 2021 Update

- Australia marketing began April
 1st, where we are messaging
 Utah's ski and winter product.
- Campaign will run through June 2021.
- Partners:















FY21 Consumer Marketing

Mexico-Park City Delta Voucher Co-op Marketing Campaign

- Timeline
 - January 18, 2021-March 12, 2021
- Platforms
 - Facebook and Instagram
 - Programmatic

Programmatic

	January-February Results	KPI
Impressions	24,183,711	12,500,000
Clicks	274,775	160,000
CTR	1.13%	1.28%
CPC	0.75 MXN	1.0 MXN

Social

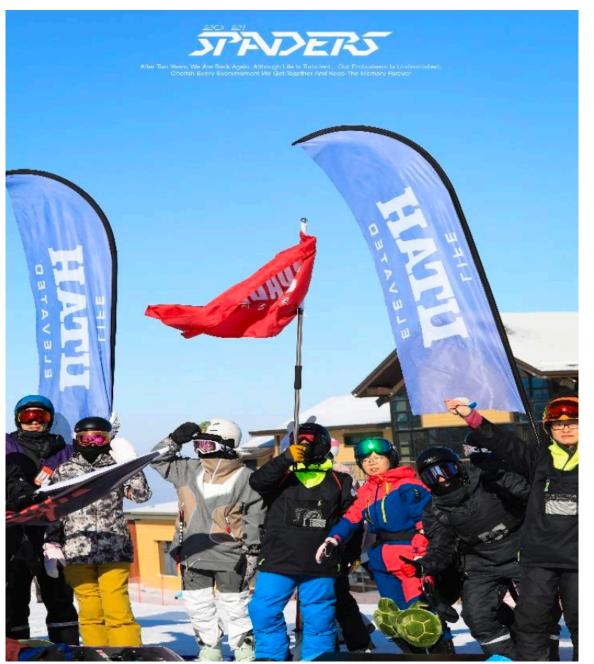
	January-February	KPI
Users Reached	2,029,809	2,000,000
Clicks	40,450	70,000

FY21 Consumer Marketing

- Month long campaign/both offline and online
- Consumer activation End of Snow
 Carnival in Lake Songhua Resort (Feb. 22nd- March 19th)
- Integrated campaign- total reach 29,268,530
- EMV Value of \$400,000







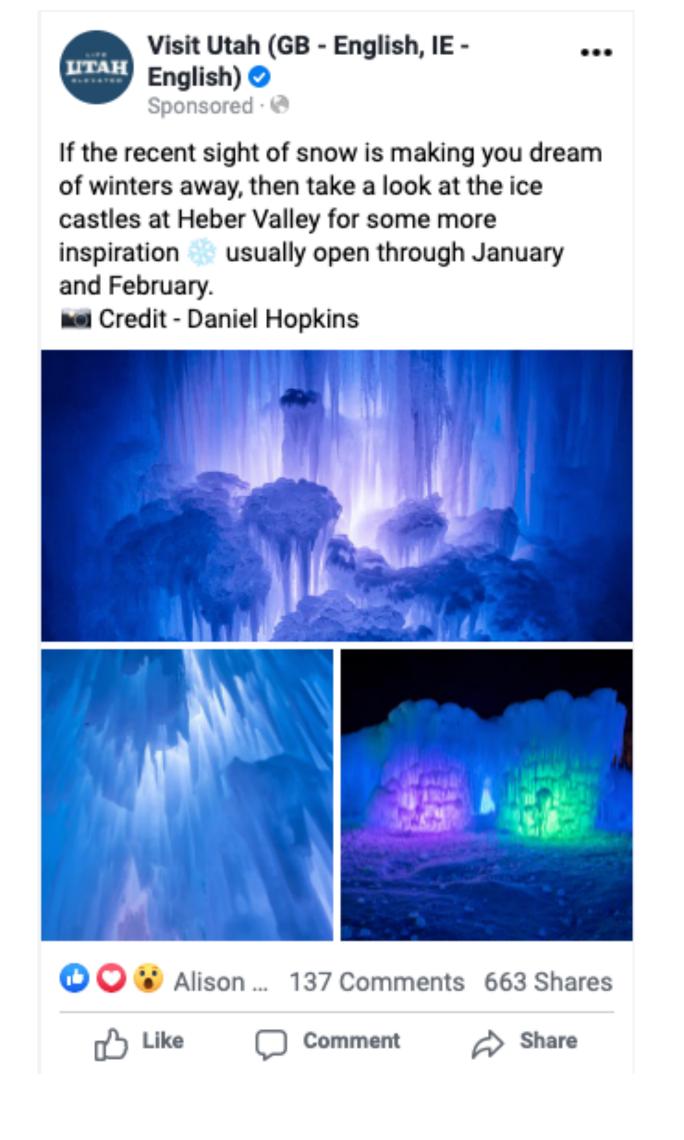




FY21 SOCIAL MEDIA

- Paid Social
- Always on organic
- EU, CA, AU/NZ

Monthly reporting available via your partner portal in the CRM and via the International Hub





Utah hat bekanntlich 15 Skigebiete. Lediglich eins davon liegt im Süden nahe der Nationalparks – das Brian Head Resort. Es ist das einzige Skigebiet mit Blick auf Red Rocks, die zum Cedar Breaks National Monument gehören: ein leuchtendes Amphitheater auf rund 3.200 Meter Höhe. Und am Bergfuss lockt nach dem Ski-Fun Cedar City, die als "Festival City der USA" gilt. 3 Ski-Infos: Ski Utah

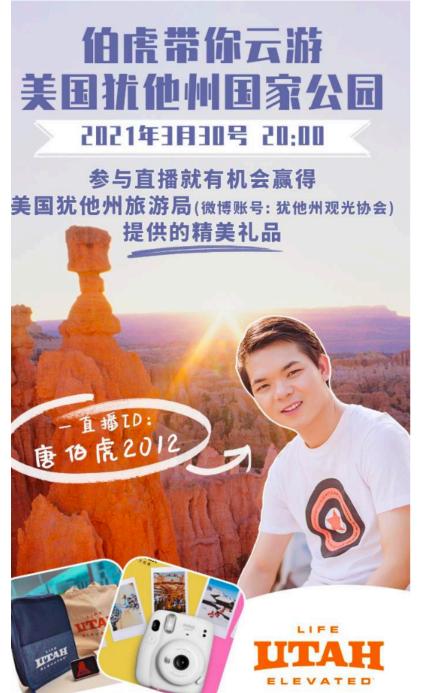


FY21 SOCIAL MEDIA CHINA

Weibo Competitors

LAST 30 DAYS • VIEW REPORT >







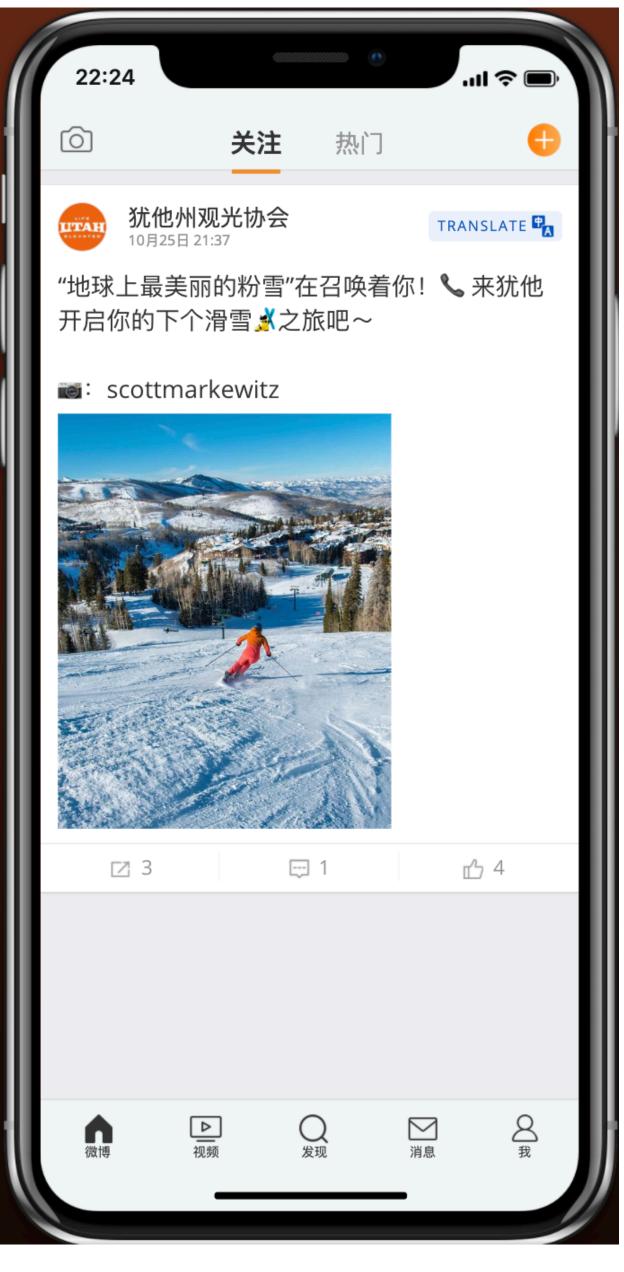




在黎明破晓前,亦或是黄昏夕阳后,找一个你熟悉的国家公园,徒步一条尚未走过的小径,你也许会收获到冬日的意外之喜。#犹他冬景#

₱: 布莱斯峡谷国家公园(Bryce Canyon National Park)

is hagephoto



FY21 SOCIAL MEDIA

Initiative Overview

The "I Know This Spot" partnership ran in three instances, Oct 14 - 21, Feb 5 - 11 and Feb 19 - 26, highlighting Canyonlands, Arches and Zion on FB and IG.

Performance Metrics

Canyonlands National Parks

Impressions: 132,090 Engagements: 519 Video Views: 41,394 Video Plays 95%: 2,127

CPV: \$0.01

Arches National Park Impressions: 161,890 **Engagements: 67**

> Video Views: 136,831 Video Plays 95%: 46,203

CPV: \$0.01

Zion National Park

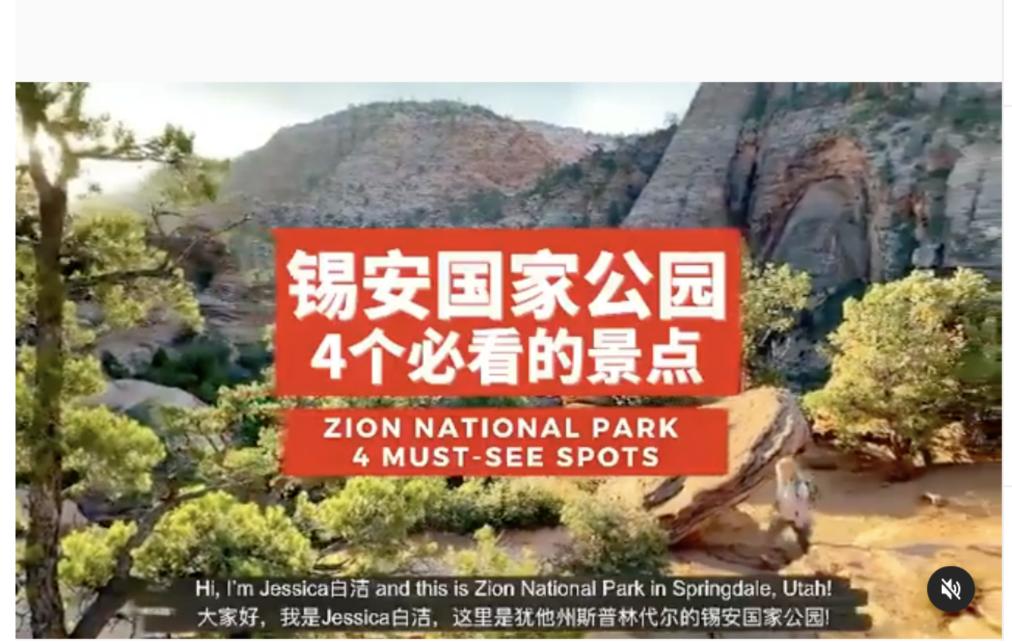
Impressions: 230,168

Engagements: 8

Video Views: 213,094 Video Plays 95%: 71,014

CPV: \$0.01







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iknowthisspot 《我知道这个地方》 Utah Road Trip 犹他州公路旅行。 我驾车前往坐落在犹他州摩押的峡谷地国 家公园 #CanyonlandsNationalPark,来 一场风景优美的公路旅行! 快来看看这期 的自拍攻略,这里真的美到哭是不是?! 想要看到更多犹他州的壮丽美景, 请关注 @visitutah

20w



witchwugge We were down there









42,091 views

OCTOBER 14, 2020



Add a comment...

Post

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iknowthisspot ■去年春天,我们在# 锡安国家公园 度过了一段很美好的时 光! 锡安国家公园 是我们与 @VisitUtah 合作的#犹他州 国家公园 之旅的第二站!那里有我们很多很多美 好的回忆,真的是迫不及待地想要回 去看看啊! Last Spring, we had an amazing time in #ZionNationalPark! #Zion was the second stop on our **#Utah National Park tour in** partnership with @VisitUtah! We made a ten of great memories and









3,358 views

FEBRUARY 5

